

Conference Committee Motion Sheet
Operating

Indicates language
Indicates structure change

Department of Administration

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				2,349.9			0	0.0			0		
1	Public Communications Services	Public Broadcasting - Radio	Allocation Legislative Intent House It is the intent of the legislature that the Department of Administration allocate funds for radio grants to rural stations whose broadcast coverage areas serve 20,000 people or less. Senate None										H or S
2	Legal and Advocacy Services		Appropriation Legislative Intent House It is the intent of the legislature that the Department of Administration use the additional funding included in this appropriation to provide retention bonuses to the Public Defender Agency and the Office of Public Advocacy staff who are employed on June 30, 2022, and who continue to be employed on May 31, 2023. It is the intent of the legislature that bonuses be allocated as follows: \$10,000 for attorney positions; \$5,000 for associate attorneys, paralegals, investigators, or similar positions; and \$3,000 for law office assistants, public guardians, and general office personnel. It is not the intent of the legislature to provide bonuses to the Public Defender, the Office of Public Advocacy Division Director, or nonpermanent positions. Senate None										H or S
3	Legal and Advocacy Services	Office of Public Advocacy	IncOTI: Retention Bonuses for Office of Public Advocacy Staff	968.4	1004	Gen Fund							H or S
4	Legal and Advocacy Services	Public Defender Agency	IncOTI: Retention Bonuses for Public Defender Staff	1,381.5	1004	Gen Fund							H or S

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Department of Commerce, Community and Economic Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				600.0			0	11,979.7			5		
1	Executive Administration	Commissioner's Office	Inc: Small Business Grants for Small Business Innovation Research or Small Business Technology Transfer Grantees	250.0	1004	Gen Fund							H or S
2	Executive Administration	Commissioner's Office	Inc: Sign-on, Relocation, and Performance Bonuses	300.0	1004	Gen Fund							H or S
3	Executive Administration	Commissioner's Office	Allocation Legislative Intent House It is the intent of the legislature that the Department of Commerce, Community and Economic Development direct \$300,000 of unrestricted general funds to recruitment and retention efforts through sign-on and relocation bonuses for new hires or performance bonuses for current hires throughout the department. Senate None										H or S
4	Executive Administration	Alaska Broadband Office	IncT: IJJA Division F Title I Broadband - Establish Alaska Broadband Office for Broadband Program Implementation (FY23-FY27)					513.0	1061	CIP Rcpts	3	Senate item was submitted in the Governor's infrastructure bill on April 4	H or S
5	Community and Regional Affairs	Community and Regional Affairs	Inc: Increase Rural Utility Business Advisor Support for Infrastructure Programs					500.0 166.7	1002 1003	Fed Rcpts GF/Match	2	Senate item was submitted in the Governor's infrastructure bill on April 4	H or S H or S
6	Community and Regional Affairs	Community and Regional Affairs	IncOTI: Named Recipient Grant to Support the Food Bank of Alaska for Pilot Produce Box Program					4,300.0	1004	Gen Fund			H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
7	Community and Regional Affairs	Community and Regional Affairs	Allocation Legislative Intent										H or S
	House None												
	Senate It is the intent of the legislature that the Department of Commerce, Community and Economic Development submit a written report to the co-chairs of the Finance Committees and the Legislative Finance Division by December 20, 2022 that indicates: (1) the amount each community in the state that participates in the National Flood Insurance Program has paid into the program since 1980, the amount that has been paid out of the program for claims, and the average premium for a home in a special flood hazard area; (2) for the top five states that have received more in funds paid out than premiums paid into the National Flood Insurance Program since 1980, the amount paid into the program, the amount of claims paid out of the program, and the average premium for a home in a special flood hazard area; and (3) the number of properties in each community in the state that has been added to a special flood hazard area through mapping efforts by the Federal Emergency Management Agency since 2010.												
8	Insurance Operations	Insurance Operations	IncOTI: Health Payment and Utilization Database for Reporting and Data Management					1,500.0	1156	Rcpt Svcs		Items 8 and 9 are linked and should be consistent with DOH Items 14, 15, and 16.	H or S
9	Insurance Operations	Insurance Operations	Allocation Legislative Intent									Items 8 and 9 are linked and should be consistent with DOH Items 14,15, and 16.	H or S
	House None												
	Senate It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Division of Insurance, pursue procurement of a Health Payment and Utilization Database for no greater than \$1,500,000. The Division may adopt regulations or utilize rule making to govern administration, reporting requirements, and data management to the extent that the authority is granted to the Division Director in existing statute. Nothing in this intent language is intended to broaden the Division's existing scope or authority. The Division shall provide a report to the legislature no later than December 20, 2022 outlining the projected operating and capital costs for procurement, maintenance, and administration.												
10	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	IncOTI: Funding to Assist with Weathering Volatile Revenues and Uncertain Federal Receipts					5,000.0	1004	Gen Fund			H or S
11	Grants to Named Recipients (AS 37.05.316)	Northwest Arctic Borough - ice road construction (HB 40)	Inc: Northwest Arctic Borough Ice Road Construction Grant	50.0	1004	Gen Fund						The Senate added this item as DOT Item 9. House item created a new allocation.	H or S

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Department of Corrections

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				6,942.7			18	3,040.9			7		
1	Agency Legislative Intent												H or S
	Senate It is the intent of the legislature that the Department of Corrections work with the Department of Health to devise a proposal before July 1, 2023, to establish an oversight body to oversee standards of care for health care services and behavioral health services provided to inmates.												
	House None												
2	Population Management	Recruitment and Retention	Inc: Add Resources Aid Recruitment Efforts	150.0	1004	Gen Fund	1	150.0	1004	Gen Fund		House adds funding and a position; Senate adds funding without position.	H or S
3	Population Management	Institution Director's Office	IncOTI: H DOC 1 - Four additional drug dogs to combat contraband	568.0	1004	Gen Fund							H or S
4	Population Management	Combined Hiland Mountain Correctional Center	Inc: Add Correctional Officer Positions to Support a New Booking Area at Hiland Mountain Correctional Center	952.3	1004	Gen Fund	7	544.2	1004	Gen Fund	4	House matches Governor; Senate reduces funding and positions.	H or S
5	Population Management	Fairbanks Correctional Center	Inc: Add Two Criminal Justice Technician II Positions and Funding to Support Booking and Property Staffing	211.2	1004	Gen Fund	2	105.6	1004	Gen Fund	1	House matches Governor; Senate provides half of the requested funding and positions.	H or S
6	Population Management	Lemon Creek Correctional Center	Inc: Add Two Criminal Justice Technician II Positions and Funding to Support Booking and Property Staffing	216.6	1004	Gen Fund	2	108.3	1004	Gen Fund	1	House matches Governor; Senate provides half of the requested funding and positions.	H or S
7	Population Management	Yukon-Kuskokwim Correctional Center	Inc: Add Two Criminal Justice Technician II Positions and Funding to Support Booking and Property Staffing	265.6	1004	Gen Fund	2	132.8	1004	Gen Fund	1	House matches Governor; Senate provides half of the requested funding and positions.	H or S
8	Population Management	Point MacKenzie Correctional Farm	Inc: Add One Criminal Justice Technician II Position and Funding to Support Booking and Property Staffing	103.0	1004	Gen Fund	1					House matches Governor	H or S

DOC

9	Population Management	Regional and Community Jails	Inc: Add Funding to Support the Continuation of the Regional and Community Jails Program	4,000.0	1004	Gen Fund		2,000.0	1004	Gen Fund		House increment; Senate provides half of that amount.	H or S
10	Health and Rehabilitation Services	Physical Health Care	Inc: Add Two Correctional Nurse Positions & One Mental Health Clinician for a New Booking Area at Hiland Mountain CC	476.0	1004	Gen Fund	3					House matches Governor	H or S
11	Health and Rehabilitation Services	Physical Health Care	FndChg: Repeat One-Time Fund Source Change to Utilize ARPA Revenue Replacement	(25,000.0) 25,000.0	1004 1271	Gen Fund ARPA Rev R		(11,600.0) 11,600.0	1004 1271	Gen Fund ARPA Rev R		Senate reduces the amount of ARPA used in the DOC budget. Linked to Fund Transfers Items 1 and 2.	H or S H or S

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Department of Education and Early Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				59,500.0			0	64,619.2			2		
1	K-12 Aid to School Districts	Additional Foundation Funding	House: Cntngt: \$57 Million Additional Foundation Funding Contingent on Failure of HB 272 or Similar Bill Increasing the BSA Senate: IncOTI: \$60 Million Additional Foundation Funding	57,000.0	1004	Gen Fund		60,000.0	1004	Gen Fund			H or S
2	K-12 Support	Residential Schools Program	Inc: Increase Funding to Residential Schools Using Same Ratio Under AS 17.16.200					4,267.9	1004	Gen Fund			H or S
3	Education Support and Admin Services	Student and School Achievement	IncT: Two Temporary Grant Administrator Positions to Assist Rural School Districts (FY23-FY24)					262.9	1004	Gen Fund	2	Items 3 and 4 are linked.	H or S
4	Education Support and Admin Services	Student and School Achievement	IncOTI: One-Time Costs for Two Temporary Grant Adminstrators					10.0	1004	Gen Fund		Items 3 and 4 are linked.	H or S
5	Education Support and Admin Services	Student and School Achievement	Inc: Correct Alaska Technical and Vocational Education Program Funding					78.4	1151	VoTech Ed		Senate: Matches revised revenue projection received after House budget closeout.	H or S
6	Education Support and Admin Services	Pre-Kindergarten Grants	IncT: Pre-Kindergarten Grants Two-Year Temporary Increment for \$2.5 million in FY23 and in FY24 (FY23-FY24)	2,500.0	1004	Gen Fund							H or S
7	Alaska State Libraries, Archives and Museums	Live Homework Help	FndChg: Reverse: Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	(138.2) 138.2	1004 1226	Gen Fund High Ed						Items 7-9, 11, 12, and Item 2 in Sup Op Fund Transfers are related.	H or S H or S
8	Alaska Commission on Postsecondary Education	Program Administration & Operations	FndChg: Reverse: Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	(514.3) 514.3	1004 1226	Gen Fund High Ed						Items 7-9, 11, 12, and Item 2 in Sup Op Fund Transfers are related.	H or S H or S
9	Alaska Commission on Postsecondary Education	WWAMI Medical Education	FndChg: Reverse: Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	(3,294.9) 3,294.9	1004 1226	Gen Fund High Ed						Items 7-9, 11, 12, and Item 2 in Sup Op Fund Transfers are related.	H or S H or S

10	Alaska Commission on Postsecondary Education WWAMI Medical Education Allocation Legislative Intent												H or S
House It is the intent of the legislature that the Department of Education and Early Development and the Alaska Commission on Postsecondary Education (ACPE) work to expand the number of seats for Alaska in the WWAMI program from 20 to 30, for implementation in FY24. Further, ACPE and the University of Alaska shall coordinate and plan for their separate and combined needs for the program expansion, and report to the Co-Chairs of Finance and the Legislative Finance Division by December 20, 2022, policy, program, and budget needs for implementation of this expansion.													
Senate It is the intent of the legislature that the Department of Education and Early Development and the Alaska Commission on Postsecondary Education (ACPE) work with the University of Alaska and University of Washington School of Medicine to undertake a concerted effort to recruit students from Rural Alaska to apply to Alaska's medical school program. Because of the shortage of medical doctors in Rural Alaska it is imperative that more students from rural areas be admitted into medical school.													
11	Student Financial Aid Programs	Alaska Performance Scholarship Awards	FndChg: Reverse: Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	(11,750.0) 11,750.0	1004 1226	Gen Fund High Ed						Items 7-9, 11, 12, and Item 2 in Sup Op Fund Transfers are related.	H or S H or S
12	Student Financial Aid Programs	Alaska Education Grants	FndChg: Reverse: Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	(5,841.8) 5,841.8	1004 1226	Gen Fund High Ed						Items 7-9, 11, 12, and Item 2 in Sup Op Fund Transfers are related.	H or S H or S

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Department of Environmental Conservation

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				4,904.0			28	17,294.0			25		
1	Administration	Administrative Services	Inc: Exxon Valdez Oil Spill Trustee Council Administration					200.0	1018	EVOS Civil		This increment is linked to Item 3 and needs to be consistent with DFG item 13.	H or S
2	Administration	Administrative Services	IncT: IIJA Division E Drinking Water and Wastewater Infrastructure - Water Programs Procurement and Accounting (FY23-FY27)					359.7 56.0 56.0	1061 1230 1231	CIP Rcpts CleanAdmin DrinkAdmin	2	Senate item was submitted in the Governor's infrastructure bill on April 4	H or S H or S H or S
3	Administration	EVOS Trustee Council	Struct: Transfer Exxon Valdez Oil Spill Trustee Council to Department of Environmental Conservation									Senate adopted this structure change. This is linked to Item 1 and needs to be consistent with DFG Item 13.	H or S
4	Environmental Health	Environmental Health	FndChg: H DEC 2 - Dairy Program	15.0 (15.0)	1004 1108	Gen Fund Stat Desig							H or S H or S
5	Environmental Health	Environmental Health	IncT: IIJA Division E Title I Drinking Water - Federal Infrastructure Drinking Water Program Implementation (FY23-FY27)					8,126.1	1002	Fed Rcpts	6	Senate item was submitted in the Governor's infrastructure bill on April 4	H or S
6	Spill Prevention and Response	Spill Prevention and Response	IncT: IIJA Division J Title VI - Federal Infrastructure Brownfields Response Grants Implementation (FY23-FY27)					1,000.0	1002	Fed Rcpts	5	Senate item was submitted in the Governor's infrastructure bill on April 4	H or S
7	Water	Water Quality, Infrastructure Support & Financing	Inc: Assumption of Primacy over Section 404 Permitting of the Discharge of Dredged or Fill Material into Waters and Wetlands	4,904.0	1004	Gen Fund	28					House matches Governor's request. Related to SuppOp DEC 1	H or S
8	Water	Water Quality, Infrastructure Support & Financing	IncT: IIJA Division J Title VI - Federal Infrastructure Indian Health Services Village Safe Water Support (FY23-FY27)					1,585.4	1061	CIP Rcpts	5	Senate item was submitted in the Governor's infrastructure bill on April 4	H or S

DEC

9	Water	Water Quality, Infrastructure Support & Financing	IncT: IIJA Division E Title I Drinking Water - Federal Infrastructure Drinking Water Program Implementation (FY23-FY27)					4,276.9 305.8	1002 1231	Fed Rcpts DrinkAdmin	3	Senate item was submitted in the Governor's infrastructure bill on April 4	H or S H or S
10	Water	Water Quality, Infrastructure Support & Financing	IncT: IIJA Division E Title II Clean Water - Federal Infrastructure Clean Water Program Implementation (FY23-FY27)					886.8 305.9	1002 1230	Fed Rcpts CleanAdmin	3	Senate item was submitted in the Governor's infrastructure bill on April 4	H or S H or S
11	Water	Water Quality, Infrastructure Support & Financing	IncT: Additional State Support for Federal Infrastructure Water Program Implementation (FY23-27)					135.4	1004	Gen Fund	1	Senate item was submitted in the Governor's infrastructure bill on April 4	H or S

Conference Committee Motion Sheet
Operating

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Department of Family and Community Services

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				3,480.1			0	0.6			0		
1	Agency Conditional Language											Governor requested \$20 million of transfer authority with no reporting requirement. House: \$10 million of transfer authority Senate: \$5 million of transfer authority	H or S
	House At the discretion of the Commissioner of the Department of Family and Community Services, up to \$10,000,000 may be transferred between all appropriations in the Department of Family and Community Services and the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2023, to the Legislative Finance Division by September 30, 2023.												
	Senate At the discretion of the Commissioner of the Department of Family and Community Services, up to \$5,000,000 may be transferred between all appropriations in the Department of Family and Community Services and the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2023, to the Legislative Finance Division by September 30, 2023.												
2	Children's Services	Front Line Social Workers	Inc: Workforce Stabilization Bonuses for New and Existing Staff	1,252.8 2,227.3	1002 1004	Fed Rcpts Gen Fund							H or S H or S
3	Juvenile Justice	Probation Services	MisAdj: LFD Adjust: Correct Negative Fund Source					0.6	1092	MHTAAR		The Senate technical correction was identified after the House process.	H or S

Conference Committee Motion Sheet
Operating

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Department of Fish and Game

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	619.8			0		
1	Commercial Fisheries	Central Region Fisheries Management	FndChg: Restore UGF Funding for Central Region Commercial Fisheries Management and Eliminate Over-					127.9 (127.9)	1004 1201	Gen Fund CFEC Rcpts		Senate replaces CFEC receipts with UGF to avoid overappropriating the CFEC fund. Items 1, 2, and 3 are related.	H or S H or S
2	Commercial Fisheries	AYK Region Fisheries Management	FndChg: Restore UGF Funding for AYK Region Commercial Fisheries Management and Eliminate Over-					556.1 (556.1)	1004 1201	Gen Fund CFEC Rcpts		Senate replaces CFEC receipts with UGF to avoid overappropriating the CFEC fund. Items 1, 2, and 3 are related.	H or S H or S
3	Commercial Fisheries	Westward Region Fisheries Management	FndChg: Restore UGF Funding for Westward Region Commercial Fisheries Management and Eliminate Over-					531.3 (531.3)	1004 1201	Gen Fund CFEC Rcpts		Senate replaces CFEC receipts with UGF to avoid overappropriating the CFEC fund. Items 1, 2, and 3 are related.	H or S H or S
4	Anchorage and Fairbanks Hatcheries	Anchorage and Fairbanks Hatcheries	Senate Struct: Rename Sport Fish Hatcheries Allocation to Anchorage/Fairbanks Hatcheries and Move to New Appropriation With Like Name House None									Senate renames the Sport Fish Hatcheries allocation (formerly under the Sport Fisheries appropriation) and establishes it as a new appropriation/allocation called Anchorage and Fairbanks Hatcheries. House matches Governor's structure, which did not include this change. Items 4 and 5 are related.	H or S
5	Anchorage and Fairbanks Hatcheries	Anchorage and Fairbanks Hatcheries	FndChg: Net Zero Fund Source Realignment					(4,578.7) (229.1) 40.4 4,767.4	1002 1024 1003 1004	Fed Rcpts Fish/Game GF/Match Gen Fund		Senate realigns fund sources for a net zero total funds change; House matches Governor. Items 4 and 5 are related.	H or S H or S H or S H or S

6	Southeast Hatcheries	Southeast Hatcheries	Senate Struct: Establish New Appropriation and Allocation for Southeast Hatcheries House None									Senate establishes a new appropriation/allocation called Southeast Hatcheries; House matches the Governor's structure which did not include this new appropriation/allocation. Items 6 and 7 are linked.	H or S
7	Southeast Hatcheries	Southeast Hatcheries	Inc: Maintain Support for Southeast Sport Fish Enhancement and Angler Opportunity					846.1	1004	Gen Fund		Senate adds funding for Southeast Hatcheries; House matches Governor. Items 6 and 7 are linked.	H or S
8	Wildlife Conservation	Wildlife Conservation	Dec: Reduce Fish and Game Fund Authority for Fund Source Realignment					(5,000.0)	1024	Fish/Game		Senate decrements funding in order to restore it as a one-time increment in Item 9; House matches Governor. Items 8 and 9 are related.	H or S
9	Wildlife Conservation	Wildlife Conservation	IncOTI : Restore Fish and Game Fund Authority as a One-Time Increment					5,000.0	1024	Fish/Game		Senate restores funding decremented in Item 8, but as a one-time increment; House matches Governor. Items 8 and 9 are related.	H or S
10	Wildlife Conservation	Wildlife Conservation	Dec: Reduce Fish and Game Fund Authority for Fund Source Realignment					(1,250.0)	1024	Fish/Game		Senate decrements funding in order to restore it with a specific purpose (see Item 11); House matches Governor. Items 10, 11, and 12 are related.	H or S
11	Wildlife Conservation	Wildlife Conservation	Inc: Address Backlog of Surveys and Assessments to Provide Maximum Sustainable Yield and Enhance Food Security for Alaskans					1,250.0	1024	Fish/Game		Senate adds specific transaction title and description conveying intent for this segment of funding; House matches Governor. Items 10, 11, and 12 are related.	H or S
12	Wildlife Conservation	Wildlife Conservation	Allocation Legislative Intent Senate It is the intent of the legislature that \$1,250,000 of Fish and Game funds be used to address the backlog of wildlife management surveys and assessments. The agency should prioritize basic wildlife management functions to provide maximum sustainable yield of wildlife resources and enhance food security for Alaskans. House None									Senate adds intent related to item 11; House matches Governor. Items 10, 11, and 12 are related.	H or S

DFG

13	Statewide Support Services	Administrative Services	Dec: Reduce Exxon Valdez Oil Spill Authority No Longer Needed for General Administration					(226.3)	1018	EVOS Civil		This item is related to the move of EVOSTC from DFG to DEC, which is conferenceable under DEC. House denies the move; Senate accepts it. DFG 11, DEC 1, and DEC 3 are linked and should be consistent.	H or S
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Office of the Governor

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	1,000.0			2		
1	Executive Operations	Executive Office	Dec: Move Half of the UGF to Language for 1/1/23-6/30/23					(5,680.7)	1004	Gen Fund		Items 1 and 2 are linked.	H or S
2	Executive Operations	Executive Office	Inc: Move Half of the UGF for the Executive Office to Language for 1/1/23-6/30/23					5,680.7	1004	Gen Fund		Items 1 and 2 are linked.	H or S
3	Executive Operations	Executive Office	IncOTI: Infrastructure Investment and Jobs Act Implementation and Coordination (FY23-FY27)					1,000.0	1004	Gen Fund	2	The Governor proposed this as a capital budget item for \$5 million UGF as part of the April 4 infrastructure bill.	H or S
4	Executive Operations	Governor's House	Dec: Move Half of the UGF to Language for 1/1/23-6/30/23					(375.1)	1004	Gen Fund		Items 4 and 5 are linked.	H or S
5	Executive Operations	Governor's House	Inc: Move Half of the UGF for the Governor's House to Language for 1/1/23-6/30/23					375.1	1004	Gen Fund		Items 4 and 5 are linked.	H or S
6	Executive Operations	Contingency Fund	Dec: Move all \$250.0 to language for second half of FY23					(250.0)	1004	Gen Fund		Items 6 and 7 are linked.	H or S
7	Executive Operations	Contingency Fund	Inc: Move Entire \$250.0 Contingency Fund to Language for Second Half of FY23					250.0	1004	Gen Fund		Items 6 and 7 are linked.	H or S
8	Lieutenant Governor	Lieutenant Governor	Struct: Transfer Lieutenant Governor allocation to the new "Lieutenant Governor" appropriation									Senate moves Lieutenant Governor to new appropriation.	H or S

9	<div>Office of Management and Budget</div> <div>Appropriation Legislative Intent</div> <div>Senate It is the intent of the legislature that the Office of Management and Budget provide, on a quarterly basis, a copy of all revised programs (RPs) that OMB has approved, as well as a summary that includes the agency, appropriation, allocation, dollar amount, and number of positions affected by each RP, to the Legislative Finance Division.</div> <div>House None</div>										H or S
10	<div>Office of Management and Budget</div> <div>Appropriation Legislative Intent</div> <div>Senate It is the intent of the legislature that the Office of Management and Budget submit a report to the Legislative Finance Division on January 17, 2023, that describes and justifies all transfers to and from the personal services line by executive branch agencies during the first half of the fiscal year ending June 30, 2023, and submit a report to the legislative finance division on October 1, 2023, that describes and justifies all transfers to and from the personal services line by executive branch agencies during the second half of the fiscal year ending June 30, 2023.</div> <div>House None</div>										H or S
11	<div>Central Services Cost Allocation Rates</div> <div>Appropriation Conditional Language</div> <div>Senate The amount appropriated by this appropriation may be distributed across the executive branch to appropriations for costs not covered by receipts received from approved central services cost allocation rates.</div> <div>House None</div>										H or S

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Department of Health

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				92,943.9			20	38,314.2			10		
1	Agency Conditional Language House At the discretion of the Commissioner of the Department of Health, up to \$10,000,000 may be transferred between all appropriations in the Department of Health, except that no transfer may be made from the Medicaid Services appropriation or into the Medicaid Services Except Services for or Relating to Abortion appropriation, and the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2023, to the Legislative Finance Division by September 30, 2023. Senate At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be transferred between all appropriations in the Department of Health, except that no transfer may be made from the Medicaid Services appropriation, and the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2023, to the Legislative Finance Division by September 30, 2023.												H or S
2	Behavioral Health	Behavioral Health Treatment and Recovery Grants	Dec: Transition Behavioral Health Treatment and Recovery Grants to 1115 Medicaid Waiver					(395.0)	1037	GF/MH		Senate: Accepted half of the Governor's 790.0 reduction.	H or S
3	Behavioral Health	Behavioral Health Treatment and Recovery Grants	Inc: Increase Funding for Behavioral Health Treatment and Recovery Grants	959.5	1003	GF/Match		859.5	1037	GF/MH		GF/MH is appropriate fund source	H or S
4	Behavioral Health	Behavioral Health Treatment and Recovery Grants	FndChg: Replace MET Funding with GF/MH					750.0 (750.0)	1037 1254	GF/MH MET Fund		The Senate reduction of MET funds in Item 4 is necessary for the increase in Item 13 due to MET fund source.	H or S H or S
5	Behavioral Health	Behavioral Health Prevention and Early Intervention Grants	Inc: Increase Funding for Behavioral Health Prevention & Early Intervention Grants	346.7	1037	GF/MH		246.7	1037	GF/MH			H or S
6	Health Care Services	Medical Assistance Administration	Dec: Transition Pilot Health Home Project to Medicaid	(201.0)	1003	GF/Match		(402.0)	1003	GF/Match		House: Matches Governor Senate: Removes the anticipated FY24 amount in addition to the requested FY23 amount.	H or S
7	Public Assistance	Public Assistance Field Services	Dec: Delete Authority No Longer Needed for Devices					(215.0)	1003	GF/Match		Senate: Matches Governor	H or S

DOH

8	Public Assistance	Public Assistance Field Services	Add Positions to Support Application Processing	679.2 652.7	1002 1003	Fed Rcpts GF/Match	20	339.6 326.4	1002 1003	Fed Rcpts GF/Match	10	House: Adds funding and 20 PFTs Senate: IncOTI, adds funding and 10 Temp positions	H or S H or S
9	Public Health	Nursing	Inc: Recruitment and Retention Bonuses	520.0	1004	Gen Fund						Items 9 and 10 are related.	H or S
10	Public Health	Nursing	Allocation Legislative Intent House It is the intent of the legislature that the department direct \$520,000 UGF to recruitment and retention efforts in Public Health Nursing including a \$5,000 sign-on bonus and \$5,000 in relocation support for each of the vacant Public Health Nursing positions. Senate None									Items 9 and 10 are related.	H or S
11	Public Health	Public Health Administrative Services	TrOut: Transfer Funding and Position Supporting Dementia Programs to Chronic Disease Prevention and Health Promotion					(120.0)	1003	GF/Match	(1)	Both House and Senate added this funding, however, after the House process, the Department indicated funding should be in the Chronic Disease Prevention and Health Promotion allocation. Items 11 and 12 are linked.	H or S
12	Public Health	Chronic Disease Prevention and Health Promotion	TrIn: Transfer Funding and Position Supporting Dementia Programs from Public Health Administrative Services					120.0	1003	GF/Match	1	Items 11 and 12 are linked.	H or S
13	Public Health	Chronic Disease Prevention and Health Promotion	Inc: Increase MET Funding for Public Health Prevention Programs					750.0	1254	MET Fund		The Senate reduction of MET funds in item 4 is necessary for the increase in item 13 due to MET fund source.	H or S
14	Departmental Support Services	Commissioner's Office	IncOTI: One-Time Funding for Health Payment and Utilization Database for Reporting & Data Mgmt in Coordination with DCCED					1,644.1 1,644.0	1002 1003	Fed Rcpts GF/Match		Items 14 and 15 are linked, related to item 16, and should be consistent with DCCED items 8 and 9.	H or S H or S
15	Departmental Support Services	Commissioner's Office	Inc: Ongoing Funding for Health Payment and Utilization Database for Reporting & Data Mgmt in Coordination with DCCED					380.8 380.9	1002 1003	Fed Rcpts GF/Match		Items 14 and 15 are linked, related to item 16, and should be consistent with DCCED items 8 and 9.	H or S H or S

16	Departmental Support Services Commissioner's Office Allocation Legislative Intent House None Senate It is the intent of the legislature that Medicaid and AlaskaCare, along with Trustees and Retirees, convert claims data to a common layout and provide that data to the Department of Commerce, Community, and Economic Development.											Related to items 14, 15 and DCCED items 8 and 9.	H or S
17	Medicaid Services Appropriation Legislative Intent House It is the intent of the legislature that the department provide supplemental payments equaling 15% of the standard Medicaid reimbursements for services of personal care assistants providing services under Medicaid, Medicaid waivers and the 1915(k)-state plan option between July 1, 2022, to June 30, 2023. Supplemental payments will only be available to providers that demonstrate to the department that they are using the supplemental payments to increase personal care assistant wages. Senate Allocation Legislative Intent It is the intent of the legislature that funding be used to increase the wages of personal care attendants by 10%.											Both House and Senate intend to increase wages for workers providing home-based and personal care attendant services Items 17 and 18 are related.	H or S
18	Medicaid Services	Medicaid Services	Inc: Funding to Support Increased Wages for Home-Based and Personal Care Attendant Services	8,181.0	1004	Gen Fund		16,568.1 16,306.9	1002 1003	Fed Rcpts GF/Match		House: Intends for supplemental payments to be paid to employees of private companies. Senate: Intends to increase the total amount to be paid for these services. Items 17 and 18 are related.	H or S H or S
19	Medicaid Services Appropriation Conditional Language House None Senate No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.											Items 19, 20,21,22 and 23 are related.	H or S
20	Medicaid Services	Medicaid Services	Dec: Decrement UGF abortions funding	(350.0)	1004	Gen Fund		(120.8)	1004	Gen Fund		Senate: Decrements UGF amount expended on abortions in FY21. Items 19, 20,21,22 and 23 are related.	H or S
21	Medicaid Services Except Services for or Relating to Abortion	Medicaid Services	Struct: Modify Medicaid Structure									House: Renames Medicaid appropriation to exclude abortions; creates new "Medicaid for Abortions" appropriation with zero funding; Mental Health bill maintains existing "Medicaid Services" appropriation name. Related to items 19 and 20 and linked to items 22 and 23	H or S

DOH

22	Medicaid Services Except Services for or Relating to Abortion	Medicaid Services	Trout: Transfer MH Funding for the Medicaid Appropriation	82,155.8	1037	GF/MH							House: Net-zero GF/MH funding transaction associated with structure change. Related to items 19 and 20 and linked to items 21 and 23	H or S
23	Medicaid Services	Medicaid Services	Trin: Transfer MH Funding from the Medicaid Appropriation	(82,155.8)	1037	GF/MH							Related to items 19 and 20 and linked to items 22 and 23	H or S

Conference Committee Motion Sheet
Operating

Indicates language
Indicates structure change

Department of Labor and Workforce Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				9,431.1			0	10,951.5			0		
1	Commissioner and Administrative Services	Workforce Investment Board	MultiYr: Provide Training Opportunities to Alaskans Impacted by COVID-19 (FY23-FY24)	10,000.0	1004	Gen Fund						House Item 1 and Senate Items 3, 4, 7 and 8 add up to the same amount, but the Senate specifies funding levels for each purpose. Item 1, 3, 4, 7 and 8 are related.	H or S
2	Commissioner and Administrative Services	Workforce Investment Board	Inc: Additional Correction for Technical Vocational Education Program Funding					666.5	1151	VoTech Ed		Senate: Matches revised revenue projection received after House budget closeout. Items 2 and 9 are related.	H or S
3	Commissioner and Administrative Services	Workforce Investment Board	MultiYr: Technical Vocational Education Program Additional Distribution (FY23-FY24)					2,600.0	1004	Gen Fund		House Item 1 and Senate Items 3, 4, 7 and 8 add up to the same amount, but the Senate specifies funding levels for each purpose. Item 1, 3, 4, 7 and 8 are related.	H or S
4	Commissioner and Administrative Services	Workforce Investment Board	MultiYr: Construction Academies (FY23-FY24)					1,800.0	1004	Gen Fund		House Item 1 and Senate Items 3, 4, 7 and 8 add up to the same amount, but the Senate specifies funding levels for each purpose. Item 1, 3, 4, 7 and 8 are related.	H or S
5	Labor Standards and Safety	Wage and Hour Administration	Dec: Reduce Authority to Align with Anticipated Revenue for Wage and Hour Administration					(48.2)	1005	GF/Prgm		The Senate accepted the Governor's proposal to reduce authority within the Wage and Hour Administration allocation.	H or S
6	Labor Standards and Safety	Occupational Safety and Health	Dec: Reduce Worker Safety & Compensation Administration Account Authority to Align with Expenditures	(568.9)	1157	Wrkrs Safe						The House accepted the Governor's proposal to reduce authority within the Occupational Safety and Health allocation.	H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
7	Employment and Training Services	Workforce Services	MultiYr: Individual Training Accounts (FY23-FY24)					1,000.0	1004	Gen Fund		House Item 1 and Senate Items 3, 4, 7 and 8 add up to the same amount, but the Senate specifies funding levels for each purpose. Item 1, 3, 4, 7 and 8 are related.	H or S
8	Employment and Training Services	Workforce Development	MultiYr: State Training and Employment Program Grants (FY23-FY24)					4,600.0	1004	Gen Fund		House Item 1 and Senate Items 3, 4, 7 and 8 add up to the same amount, but the Senate specifies funding levels for each purpose. Item 1, 3, 4, 7 and 8 are related.	H or S
9	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Inc: Additional Correction for Technical and Vocational Education Program Funding					333.2	1151	VoTech Ed		Senate: Matches revised revenue projection received after House budget closeout. Items 2 and 9 are related.	H or S

Conference Committee Motion Sheet
Operating

Indicates language
Indicates structure change

Department of Law

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				5,400.0			0.0	3,000.0			0.0		
1	Agency Legislative Intent Senate It is the intent of the legislature that no funds shall be expended for any activity related to Torres v. Texas Department of Public Safety. House None												H or S
2	Criminal Division	Criminal Justice Litigation	IncOTI: Add Funding to Provide Retention Bonuses for Specific Positions and Amounts	1,700.0	1004	Gen Fund						Items 2 and 3 are related.	H or S
3	Civil Division	Deputy Attorney General's Office	IncOTI: Add Funding to Provide Retention Bonuses for Specific Positions and Amounts	1,700.0	1004	Gen Fund						Items 2 and 3 are related.	H or S
4	Civil Division	Deputy Attorney General's Office	MultiYr: Additional Outside Counsel and Expertise to Support Statehood Defense (FY23-FY25)	2,000.0	1004	Gen Fund		2,500.0	1004	Gen Fund		Senate items 4, 5, and 6 are related.	H or S
5	Civil Division	Deputy Attorney General's Office	MultiYr: Outside Counsel for Litigation Relating to the Tongass National Forest and to Support Statehood Defense (FY23-FY25)					500.0	1004	Gen Fund		Senate Item 5 includes a specific reference to Litigation Related to the Tongass National Forest. Senate items 4, 5, and 6 are related.	H or S
6	Civil Division Appropriation Legislative Intent Senate It is the intent of the legislature that funds from the appropriations made in (a) and (b) of this section may not be used for any action that may erode existing federal or state subsistence rights. House None											Senate includes intent in the Language section of the bill that references the amounts provided by the Senate in Item 4 and Item 5. Senate items 4, 5, and 6 are related.	H or S

Conference Committee Motion Sheet
Operating

Indicates language
Indicates structure change

Department of Military and Veterans' Affairs

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				250.0			0	0.0			0		
1	Military and Veterans' Affairs	Alaska Wing Civil Air Patrol	Inc: H MVA 1 - Restore Funding for Civil Air Patrol	250.0	1004	Gen Fund							H or S

Conference Committee Motion Sheet
Operating

Indicates language
Indicates structure change

Department of Natural Resources

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				750.0			0	580.8			0		
1	Fire Suppression, Land & Water Resources	Forest Management & Development	Inc: Fund RSA for DEC Division of Water to participate in Forest Resources and Practices Act Inspections					80.8	1004	Gen Fund			H or S
2	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Inc: Conduct Mapping of Mineral-Rich State Lands	750.0	1004	Gen Fund							H or S
3	Fire Suppression, Land & Water Resources	Fire Suppression Preparedness	Inc: Additional Funding for Wildland Firefighter Academy					500.0	1004	Gen Fund		House and Senate both approved Governor's \$500.0 increment to reinstate the Wildland Fire Academy. Senate added additional \$500.0 increment.	H or S
4	Fire Suppression, Land & Water Resources	Fire Suppression Preparedness	Allocation Legislative Intent Senate It is the intent of the legislature that the Department of Natural Resources, Division of Forestry provide budget estimates for wildland fire costs for the preceding fire season to the Office of Management & Budget and the Legislative Finance Division between December 20 and the start of the regular legislative session. The purpose of these budget estimates is to assist the executive and legislative branch with advance notice of large supplemental budget requests prior to the beginning of each session. House None										H or S
5	Agriculture		Appropriation Conditional Language Senate The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of registration and endorsement fees, fines, and penalties collected under AS 03.05.076. House None										H or S

Conference Committee Motion Sheet
Operating

Indicates language
Indicates structure change

Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				4,859.1			14.0	9,468.8			1.0		
1	Fire and Life Safety	Fire and Life Safety	Inc: Add a Deputy Fire Marshal in Fairbanks					146.9	1004	Gen Fund	1		H or S
2	Alaska State Troopers	Search and Rescue	Dec: Delete Funding No-Longer Needed for Anticipated Services and Commodities Expenditures	(258.5)	1004	Gen Fund						House matches Governor request.	H or S
3	Alaska State Troopers	Dispatch Services	Dec: Reduce Funding for Dispatch Services					(1,000.0)	1004	Gen Fund			H or S
4	Alaska State Troopers	Alaska State Trooper Detachments	PosAdj: Add Troopers in Anchorage (1), Tok (1), Palmer (5), Wasilla (5), and Public Safety Techs in Juneau (1) and Soldotna (1)				14					House matches Governor's proposal to add positions without funding.	H or S
5	Alaska State Troopers	Alaska State Trooper Detachments	Inc: Add Full Funding for New FY2021 Filled Positions					460.2	1004	Gen Fund		Senate matches Governor request.	H or S
6	Alaska State Troopers	Alaska State Trooper Detachments	FndChg: Repeat One-Time Fund Source Change to Utilize ARPA Revenue Replacement	(75,000.0) 75,000.0	1004 1271	Gen Fund ARPA Rev R						Linked to Fund Transfers Items 1 and 2.	H or S H or S
7	Alaska State Troopers	Aircraft Section	TrIn: Transfer Funding and Positions from Alaska Wildlife	7,504.8 826.5	1004 1007	Gen Fund I/A Rcpts	27	7,631.3 826.5	1004 1007	Gen Fund I/A Rcpts	27	House matches Governor's original transaction; Senate includes the transfer of GovAmend salary adjustments that were received after the House passed the operating budget. Items 7 and 10 are linked and should be consistent with each other and LANG Item 8.	H or S H or S
8	Alaska State Troopers	Alaska Wildlife Troopers	FndChg: Repeat One-Time Fund Source Change to Utilize ARPA Revenue Replacement	(15,000.0) 15,000.0	1004 1271	Gen Fund ARPA Rev R						Linked to Fund Transfers Items 1 and 2.	H or S H or S
9	Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	Inc: Additional Funding for Positions Added with 75% Funding in FY21 and Fully Funded in FY22					126.5	1004	Gen Fund		Senate matches Governor; House denies increment.	H or S

DPS

10	Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	TrOut: Transfer Funding and Positions to Establish New Aircraft Section	(7,504.8) (826.5)	1004 1007	Gen Fund I/A Rcpts	(27)	(7,631.3) (826.5)	1004 1007	Gen Fund I/A Rcpts	(27)	House matches Governor's original transaction; Senate includes the transfer of GovAmend salary adjustments that were received after the House passed the operating budget. Items 7 and 10 are linked and should be consistent with each other and LANG Item 8.	H or S H or S
11	Village Public Safety Officer Program	Village Public Safety Officer Program	Inc: Village Public Safety Officer Salary Increase	617.6	1004	Gen Fund		1,235.2	1004	Gen Fund		House matches Governor; Senate doubles the increment.	H or S
12	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	IncOTI: Add Authority for Domestic Violence and Sexual Assault Victim Services Grants Support	3,500.0	1004	Gen Fund						Governor funded this increment with CSLFRF, House uses UGF in the same amount; Senate proposes a different approach to funding, shown in item 16. Items 12 and 16 are related.	H or S
13	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	IncOTI: Alaska Family Justice Center Model Study	200.0	1004	Gen Fund		500.0	1004	Gen Fund		House reduces Governor's request by \$300.0; Senate matches Governor.	H or S
14	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Inc: Add Funding for Domestic Violence and Sexual Assault Victim Services Grant Support	300.0	1004	Gen Fund							H or S
15	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	IncOTI: H DPS 1 - Additional Costs related to utilities	500.0	1004	Gen Fund							H or S
16	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	MultiYr: Add Authority for Domestic Violence and Sexual Assault Victim Services Grants Support (FY23-FY25)					5,000.0 3,000.0	1002 1004	Fed Rcpts Gen Fund		Senate adds receipt authority and funding in response to new information about the availability of federal funding. This Items 12 and 16 are related.	H or S H or S
17	Agency Legislative Intent Senate It is the intent of the legislature that the Department of Public Safety work with the Department of Homeland Security, Department of Military and Veterans Affairs, and other agencies on issues concerning potential disasters, conflicts, and community preparedness. It is also the intent of the legislature that the Department of Public Safety, in cooperation with other agencies, conduct a situational assessment to review and make recommendations including, but not limited to, emergency supplies, including water, heat, medical needs, food, shelter, communications, and actively participate within each region for community emergency preparedness and readiness through facilitating citizen corps councils. House None												H or S

DPS

18	Agency Legislative Intent It is the intent of the legislature that the Department of Public Safety prioritize the deployment of law enforcement resources to non-urbanized areas that lack organized governments.									House adds intent to both the operating and mental health bills, Senate adds the intent only to the operating bill, the wordage is omitted from the mental health bill due to technical error. Recommend House	H or S
19	Alaska State Troopers Appropriation Legislative Intent It is the intent of the legislature that the Department of Public Safety increase efforts to fill vacant positions within the Alaska State Troopers appropriation and reduce overtime in order to better manage within the authorized budget. The Department should provide two reports to the Co-Chairs of Finance and the Legislative Finance Division, the first no later than December 20, 2022, and the second no later than July 1, 2023, that detail monthly hiring and attrition, as well as premium and overtime costs by category, a comparison of actual outlays to budgeted amounts, a graph showing actual overtime outlays versus budgeted for the past 5 fiscal years, and a description of any contributing factors to the overtime amounts and actions taken to address those factors from the start of the fiscal year to the month preceding the due date of the report									House adds intent to both the operating and mental health bills, Senate adds the intent only to the operating bill, the wordage is omitted from the mental health bill due to technical error. Recommend House .	H or S
20	Alaska State Troopers Appropriation Legislative Intent It is the intent of the legislature that no funds shall be moved outside of the personal services line of any allocation within the Alaska State Troopers appropriation.									House adds intent to both the operating and mental health bills, Senate adds the intent only to the operating bill, the wordage is omitted from the mental health bill due to technical error. Recommend House .	H or S

Conference Committee Motion Sheet
Operating

Indicates language
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Department of Revenue

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,651.4			0	(685.0)			0		
1	Taxation	Tax Division	FndChg: Restore One-Time Fund Source Change to Utilize ARPA Revenue Replacement	(10,000.0) 10,000.0	1004 1271	Gen Fund ARPA Rev R						Linked to Fund Transfers Items 1 and 2.	H or S H or S
2	Treasury Division	Treasury Division	Inc: Exempt Salary Increase	174.1 696.3	1004 1007	Gen Fund I/A Rcpts						House matches Governor request.	H or S H or S
3	Treasury Division	Treasury Division	FndChg: Replace Retirement Trust Funds Supporting Cash Management	685.0 (685.0)	1004 1007	Gen Fund I/A Rcpts		(685.0)	1007	I/A Rcpts		House matches Governor's proposed fund change; Senate removes I/A receipt funding without replacing with UGF.	H or S H or S
4	Treasury Division	Treasury Division	FndChg: Reverse: Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	(311.2) 311.2	1004 1226	Gen Fund High Ed						Governor's proposal shifts \$311.2 from the Higher Ed to UGF, since the Higher Ed fund balance has been swept. House budget reverses this fund change, as House FY21 supplemental operating budget includes a fund transfer to restore the Higher Ed fund balance. Senate matches Governor's proposed fund change. Linked to item 2 in Sup Op Fund Transfers.	H or S H or S
5	Treasury Division	Treasury Division	Structure Senate: Treasury Division is moved into new appropriation. House: Treasury Division remains in Taxation and Treasury appropriation.										H or S

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6	Treasury Division Senate It is the intent of the legislature that the Department of Revenue, Treasury Division calculate (1) the fees paid by Alaska Retirement Management Board's invested assets for cash management, and (2) the cost of providing cash management to Alaska Retirement Management Board's invested assets. The calculations shall be made for fiscal year 2009 through fiscal year 2023. The Department shall provide the calculations to the Finance Co-Chairs and the Legislative Finance Division no later than December 20, 2022. House None												H or S
7	Alaska Permanent Fund Corporation	APFC Operations	Inc: Investment Staff Incentive Compensation Program	710.0	1105	PF Gross						House matches Governor request.	H or S
8	Alaska Permanent Fund Corporation	APFC Operations	Inc: Contractual Services Support for Communications and IT	71.0	1105	PF Gross						House matches Governor request.	H or S

Conference Committee Motion Sheet
Operating

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Department of Transportation and Public Facilities

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,414.6			0	3,231.2			1		
1	Highways, Aviation and Facilities		Appropriation Legislative Intent House It is the intent of the legislature that DOT&PF create and implement a method to solicit input from and consult with local municipalities, community organizations, Metropolitan Planning Organizations, Regional Transportation Planning Organizations and service areas on the creation and revision of the prioritized list of state-maintained roads and highways for snow plowing, and to coordinate these efforts, where appropriate, with local governments and service areas. This plan shall be developed and submitted to the Finance Committee Co-Chairs and Legislative Finance Division by December 20th, 2022.										H or S
2	Highways, Aviation and Facilities	Abandoned Vehicle Removal	Struct: Establish New Allocation for Abandoned Vehicle Removal									Senate established a new allocation. Items 2 and 3 are linked.	H or S
3	Highways, Aviation and Facilities	Abandoned Vehicle Removal	Inc: Abandoned Vehicle Removal Funding					100.0	1004	Gen Fund		Items 2 and 3 are linked.	H or S
4	Highways, Aviation and Facilities	Central Region Highways and Aviation	IncOTI: Maintenance and Operations Funding for Silvertip Maintenance Station	620.0	1270	FHWA CRRSA		620.0	1004	Gen Fund		Senate funded the increment as a base budget item. House funded as a one-time increment, matching the Governor's request.	H or S
5	Highways, Aviation and Facilities	Northern Region Highways and Aviation	IncOTI: Maintenance and Operations Funding for Chitina and Birch Lake Maintenance Stations	794.6	1270	FHWA CRRSA		794.6	1004	Gen Fund		Senate funded the increment as a base budget item. House funded as a one-time increment, matching the Governor's request.	H or S
6	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Management of the Tanana Ice Road					100.0	1004	Gen Fund			H or S
7	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Management of the Rampart Ice Road					50.0	1004	Gen Fund			H or S
8	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Add Seasonal Position for Dalton Highway Maintenance					75.0	1004	Gen Fund	1		H or S

DOT

9	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Support Ice Road Transportation in Northwest Arctic Borough Communities					50.0	1004	Gen Fund		House has a \$50.0 grant to the Borough for ice roads as a Commerce grant. See CED item 11.	H or S
10	Marine Highway System	Appropriation Legislative Intent											H or S
	House None												
	Senate												
	It is the intent of the Legislature that the Department of Transportation and Public Facilities and the Alaska Marine Highway System, in order to decrease General Fund expenditures, make all efforts to spend the federal funding provided by the Infrastructure Investment & Jobs Act (P.L. 117-58) prior to using General Funds.												
11	Marine Highway System	Marine Vessel Operations	Lang: UGF Backstop Language up to \$20 million for AMHS						1004	Gen Fund		Senate adopted language.	H or S
12	Agency Unallocated	Unallocated Rates Adjustment	RateAdj: FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase					0.3 13.1 2.6 11.4 12.4 41.2 133.4 0.2 0.1 0.7 0.2 0.4 1.5 4.0 0.1 8.3	1002 1004 1005 1007 1026 1027 1061 1108 1147 1200 1214 1215 1239 1244 1245 1249	Fed Rcpts Gen Fund GF/Prgm I/A Rcpts HwyCapital IntAirport CIP Rcpts Stat Desig PublicBldg VehRntlTax WhitTunnel UCR Rcpts AvFuel Tax AirtRcpts AirPrt IA Motor Fuel		This rate adjustment was a Governor's item that was omitted from the House version through a technical error.	H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S
13	Agency Unallocated	Unallocated Rates Adjustment	RateAdj: FY2023 Office of Information Technology Core Services Rate Software Increases					0.6 29.0 5.9 25.4 27.5 91.3 295.9 0.4 0.3 1.5 0.4 1.0 3.4 8.8 0.1 18.4	1002 1004 1005 1007 1026 1027 1061 1108 1147 1200 1214 1215 1239 1244 1245 1249	Fed Rcpts Gen Fund GF/Prgm I/A Rcpts HwyCapital IntAirport CIP Rcpts Stat Desig PublicBldg VehRntlTax WhitTunnel UCR Rcpts AvFuel Tax AirtRcpts AirPrt IA Motor Fuel		This rate adjustment was a Governor's item that was omitted from the House version through a technical error.	H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S

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14	Agency Unallocated	Unallocated Rates Adjustment	RateAdj: FY2023 Office of Information Technology Mainframe Increases					(2.8) (0.4) (0.2) (0.1) (0.2) (0.5) (0.1)	1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts 1026 HwyCapital 1027 IntAirport 1061 CIP Rcpts 1249 Motor Fuel		This rate adjustment was a Governor's item that was omitted from the House version through a technical error.	H or S H or S H or S H or S H or S H or S H or S
15	Agency Unallocated	Unallocated Rates Adjustment	RateAdj: FY2023 Human Resources Rate AspireAlaska					0.1 5.7 1.1 4.9 5.3 17.7 70.4 0.1 0.1 0.3 0.1 0.2 0.7 1.7 3.6	1002 Fed Rcpts 1004 Gen Fund 1005 GF/Prgm 1007 I/A Rcpts 1026 HwyCapital 1027 IntAirport 1061 CIP Rcpts 1108 Stat Desig 1147 PublicBldg 1200 VehRntlTax 1214 WhitTunnel 1215 UCR Rcpts 1239 AvFuel Tax 1244 AirptRcpts 1249 Motor Fuel		This rate adjustment was a Governor's item that was omitted from the House version through a technical error.	H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S
16	Agency Unallocated	Unallocated Rates Adjustment	RateAdj: FY2023 Administrative Systems Upgrade Ongoing Cost Increases					381.3 62.0 1.6 29.0 11.4 31.0 55.7 0.1 4.9 1.8 0.6 0.2 1.4 2.4 0.1 10.6	1002 Fed Rcpts 1004 Gen Fund 1005 GF/Prgm 1007 I/A Rcpts 1026 HwyCapital 1027 IntAirport 1061 CIP Rcpts 1108 Stat Desig 1147 PublicBldg 1200 VehRntlTax 1214 WhitTunnel 1215 UCR Rcpts 1239 AvFuel Tax 1244 AirptRcpts 1245 AirPrt IA 1249 Motor Fuel		This rate adjustment was a Governor's item that was omitted from the House version through a technical error.	H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S

Conference Committee Motion Sheet
Operating

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University of Alaska

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				37,750.0			0	14,739.4			0		
1	University of Alaska	Budget Reductions/Additions - Systemwide	Structure Change: Consolidate All University Allocations Into One Appropriation House: Single appropriation structure. Senate: Two appropriation structure consisting of the University of Alaska & University of Alaska Community Campuses appropriations.									House: Retains the Governor proposed single appropriation structure preferred by the University and included in the compact agreement. Senate: Retains two appropriation structure of the FY22 budget.	H or S
2	University of Alaska	Budget Reductions/Additions - Systemwide	MultiYr: University of Alaska Drone Program (FY23-FY24)	10,000.0	1269	CSLFRF						House: Matches Governor's request.	H or S
3	University of Alaska	Budget Reductions/Additions - Systemwide	MultiYr: Heavy Oil Recovery Method Research and Development (FY23-FY24)	5,000.0	1269	CSLFRF						House: Matches Governor's request.	H or S
4	University of Alaska	Budget Reductions/Additions - Systemwide	MultiYr: Critical Minerals and Rare Earth Elements Research and Development (FY23-FY24)	7,800.0	1269	CSLFRF						House: Matches Governor's request.	H or S
5	University of Alaska	Budget Reductions/Additions - Systemwide	MultiYr: H UOA 2 - University of Alaska Mariculture Research and Development	7,000.0	1269	CSLFRF							H or S
6	University of Alaska	Budget Reductions/Additions - Systemwide	Inc: Correct Alaska Technical and Vocational Education Program Funding					881.8	1151	VoTech Ed		Senate: Matches revised revenue projection received after House budget closeout.	H or S

UOA

7	University of Alaska	Budget Reductions/Additions - Systemwide	Inc: University of Alaska Fixed and Operating Cost Increases	4,000.0	1004	Gen Fund		(4,000.0)	1004	Gen Fund		Both bodies accepted the Governor's \$4 million increment for fixed cost increases. House: Adds \$4 million for a total of \$8 million. Senate: Adds \$9.5 million for a total of \$13.5 million, then distributed the \$13.5 million to multiple allocations Item 7 is related to items 8-11 and 15-30, which distribute the Senate's \$13.5 million increase.	H or S
8	University of Alaska	Budget Reductions/Additions - Systemwide	SalAdj: Alaska Higher Education Crafts and Trades Employees Local 6070 Salary and Benefit Increases					357.6	1004	Gen Fund		House: Not considered, amendment received after House budget closeout. Senate: Accepted and distributed to allocations. This item is linked to LANG 5, which approves the salary increases. If LANG 5 is Senate , Items 8 and 9 should be Senate . If LANG 5 is House, Item 8 should be House and Item 9 should be Senate to remove the increase.	H or S
9	University of Alaska	Budget Reductions/Additions - Systemwide	Dec: Allocate Alaska Higher Education Crafts and Trades Employees Local 6070 Salary and Benefit Increases					(357.6)	1004	Gen Fund		This item is linked to LANG 5, which approves the salary increases. If LANG 5 is Senate , Items 8 and 9 should be Senate . If LANG 5 is House, Item 8 should be House and Item 9 should be Senate to remove the increase.	H or S
10	University of Alaska	Systemwide Services	Inc: Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions					484.2	1004	Gen Fund		Items 8-11 and 15-30 allocate the Senate increase and are related to item 7.	H or S
11	University of Alaska	Office of Information Technology	Inc: Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions					1,125.8	1004	Gen Fund		Items 8-11 and 15-30 allocate the Senate increase and are related to item 7.	H or S
12	University of Alaska	Anchorage Campus	Inc: College of Health Program Faculty	3,500.0	1269	CSLFRF							H or S
13	University of Alaska	Anchorage Campus	IncOTI: College of Health Program Medical Simulation Equipment and Technology	250.0	1269	CSLFRF							H or S
14	University of Alaska	Anchorage Campus	Inc: H UOA 1 - Alaska Health Education Centers	200.0	1004	Gen Fund							H or S

UOA

15	University of Alaska	Anchorage Campus	Inc: Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions					4,991.5	1004	Gen Fund		Includes \$1,000.0 increment for the Support Teacher Practicums/ Student Teaching - Small Pilot project. Items 8-11 and 15-30 allocate the Senate increase and are related to item 7.	H or S
16	University of Alaska	Fairbanks Campus	Inc: Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions					8,498.5	1004	Gen Fund		Includes \$2,000.0 increment for the Alternative Energy Reseach and \$500.0 of \$1,000.0 Increment for the Support Health Care Clinicals - Small Pilot project. Items 8-11 and 15-30 allocate the Senate increase and are related to item 7.	H or S
17	University of Alaska	UAF Community and Technical College	Inc: Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions					57.6	1004	Gen Fund		Items 8-11 and 15-30 allocate the Senate increase and are related to item 7.	H or S
18	University of Alaska Community Campuses	Kenai Peninsula College	Inc: Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions					141.4	1004	Gen Fund		Items 8-11 and 15-30 allocate the Senate increase and are related to item 7.	H or S
19	University of Alaska Community Campuses	Kodiak College	Inc: Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions					48.0	1004	Gen Fund		Items 8-11 and 15-30 allocate the Senate increase and are related to item 7.	H or S
20	University of Alaska Community Campuses	Matanuska-Susitna College	Inc: Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions					113.6	1004	Gen Fund		Items 8-11 and 15-30 allocate the Senate increase and are related to item 7.	H or S
21	University of Alaska Community Campuses	Prince William Sound College	Inc: Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions					59.2	1004	Gen Fund		Items 8-11 and 15-30 allocate the Senate increase and are related to item 7.	H or S
22	University of Alaska Community Campuses	Bristol Bay Campus	Inc: Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions					44.7	1004	Gen Fund		Items 8-11 and 15-30 allocate the Senate increase and are related to item 7.	H or S
23	University of Alaska Community Campuses	Chukchi Campus	Inc: Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions					32.6	1004	Gen Fund		Items 8-11 and 15-30 allocate the Senate increase and are related to item 7.	H or S

UOA

24	University of Alaska Community Campuses	Interior Alaska Campus	Inc: Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions					65.5	1004	Gen Fund		Items 8-11 and 15-30 allocate the Senate increase and are related to item 7.	H or S
25	University of Alaska Community Campuses	Kuskokwim Campus	Inc: Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions					126.7	1004	Gen Fund		Items 8-11 and 15-30 allocate the Senate increase and are related to item 7.	H or S
26	University of Alaska Community Campuses	Northwest Campus	Inc: Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions					59.5	1004	Gen Fund		Items 8-11 and 15-30 allocate the Senate increase and are related to item 7.	H or S
27	University of Alaska Community Campuses	College of Rural and Community Development	Inc: Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions					57.4	1004	Gen Fund		Items 8-11 and 15-30 allocate the Senate increase and are related to item 7.	H or S
28	University of Alaska Community Campuses	Juneau Campus	Inc: Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions					1,315.7	1004	Gen Fund		Includes \$500.0 of \$1,000.0 increment for the Support Health Care Clinicals - Small Pilot project. Items 8-11 and 15-30 allocate the Senate increase and are related to item 7.	H or S
29	University of Alaska Community Campuses	Ketchikan Campus	Inc: Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions					296.9	1004	Gen Fund		Items 8-11 and 15-30 allocate the Senate increase and are related to item 7.	H or S
30	University of Alaska Community Campuses	Sitka Campus	Inc: Allocate General Fund Appropriations from Systemwide Budget Reductions/Additions					338.8	1004	Gen Fund		Items 8-11 and 15-30 allocate the Senate increase and are related to item 7.	H or S

Conference Committee Motion Sheet
Operating

Indicates language
Indicates structure change

Judiciary

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				2,000.0			0	1,798.7			0		
1	Alaska Court System	Appellate Courts	SalAdj: 3% Salary Increase to Maintain Parity with General Government Union Pay for Non-Judicial Employees					127.4	1004	Gen Fund		Items 1 and 3-7 are linked, and are also related to GGU increases in LANG 6.	H or S
2	Alaska Court System	Trial Courts	Inc: Increase Funding for Juror Pay from \$25 to \$75 Per Day	2,000.0	1004	Gen Fund							H or S
3	Alaska Court System	Trial Courts	SalAdj: 3% Salary Increase to Maintain Parity with General Government Union Pay for Non-Judicial Employees					1,343.5	1004	Gen Fund		Items 1 and 3-7 are linked, and are also related to GGU increases in LANG 6.	H or S
4	Alaska Court System	Administration and Support	SalAdj: 3% Salary Increase to Maintain Parity with General Government Union Pay for Non-Judicial Employees					257.8	1004	Gen Fund		Items 1 and 3-7 are linked, and are also related to GGU increases in LANG 6.	H or S
5	Therapeutic Courts	Therapeutic Courts	SalAdj: 3% Salary Increase to Maintain Parity with General Government Union Pay for Non-Judicial Employees					36.2	1004	Gen Fund		Items 1 and 3-7 are linked, and are also related to GGU increases in LANG 6.	H or S
6	Commission on Judicial Conduct	Commission on Judicial Conduct	SalAdj: 3% Salary Increase to Maintain Parity with General Government Union Pay for Non-Judicial Employees					9.1	1004	Gen Fund		Items 1 and 3-7 are linked, and are also related to GGU increases in LANG 6.	H or S
7	Judicial Council	Judicial Council	SalAdj: 3% Salary Increase to Maintain Parity with General Government Union Pay for Non-Judicial Employees					24.7	1004	Gen Fund		Items 1 and 3-7 are linked, and are also related to GGU increases in LANG 6.	H or S

Conference Committee Motion Sheet
Operating

Indicates language
Indicates structure change

Legislature

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				178.0			1	0.0			0		
1	Legislative Council	Legal and Research Services	Inc: H LEG 1 - Add Attorney and Reclass Two Positions	178.0	1004	Gen Fund	1						H or S
2	Legislative Operating Budget	Legislators' Salaries and Allowances	TrOut: Transfer Budgeted Per Diem to Session Expenses					(2,117.4)	1004	Gen Fund		Items 2 and 3 are linked.	H or S
3	Legislative Operating Budget	Session Expenses	TrIn: Transfer Budgeted Per Diem From Leg Salaries and Allowances					2,117.4	1004	Gen Fund		Items 2 and 3 are linked.	H or S
4	Legislature Unallocated	Agency Unallocated Appropriation	Dec: FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)					(1,716.8)	1004	Gen Fund		Items 4 and 5 are linked.	H or S
5	Legislature Unallocated	Agency Unallocated Appropriation	Inc: Add funding to offset FY23 increments in Various Allocations					1,716.8	1004	Gen Fund		Items 4 and 5 are linked.	H or S

Conference Committee Motion Sheet
Operating

Indicates language
Indicates structure change

Special Appropriations

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	89,300.0			0		
1	Extra Contributions to Retirement Trust Funds	Extra Contributions to Retirement Trust Funds	Inc: Additional Contribution to PERS Pension Fund in Amount Equal to Foregone Contribution to Health Care Fund					89,300.0	1004	Gen Fund		Senate deposit to the PERS pension fund is in the amount equal to the normal cost to the health care fund. The Alaska Retirement Management Board adopted a zero rate for the health care fund for FY23.	H or S

Conference Committee Motion Sheet
Operating

Indicates language
Indicates structure change

Fund Capitalization

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				388,080.0			0	439,909.6			0		
1	No Further Appropriation Required	Oil and Gas Tax Credit Fund	Inc: FY23 Deposit to Oil and Gas Tax Credit Fund	349,000.0	1004	Gen Fund		349,000.0	1004	Gen Fund		House: Sum certain Senate: Not to exceed \$349 million	H or S
2	Capitalization of Duplicated Funds	Alaska Clean Water Fund	Inc: FY2023 Estimated Alaska Clean Water Fund Deposit	10,560.0 2,200.0	1002 1144	Fed Rcpts CWF Bond		30,410.9 2,006.5 2,200.0	1002 1003 1144	Fed Rcpts GF/Match CWF Bond		Senate: Matches Governor's request which added Infrastructure funding after the House process.	H or S H or S H or S
3	Capitalization of Duplicated Funds	Alaska Drinking Water Fund	Inc: FY2023 Estimated Alaska Drinking Water Fund Deposit	13,600.0 2,720.0	1002 1159	Fed Rcpts DWF Bond		51,776.7 1,795.5 2,720.0	1002 1003 1159	Fed Rcpts GF/Match DWF Bond		Senate: Matches Governor's request which added Infrastructure funding after the House process.	H or S H or S H or S
4	Capitalization of Duplicated Funds	Alaska Liquefied Natural Gas Project Fund 1235	Inc: Statutory Designated Program Receipts to the LNG Fund \$10 million	10,000.0	1108	Stat Desig						House: Matches Governor	H or S
5	Capitalization of Duplicated Funds	Alaska Liquefied Natural Gas Project Fund 1235	Lang: Federal Receipts to the Alaska Liquified Natural Gas Project Fund		1002	Fed Rcpts						House: Matches Governor's request for open-ended federal receipt authority.	H or S

Conference Committee Motion Sheet
Operating

Indicates language
Indicates structure change

Permanent Fund

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				840,141.8			0	2,870,800.0			0		
1	Permanent Fund Dividends	Permanent Fund Dividend Fund	Inc: PFD Appropriation Equal to 25% of POMV Draw	840,141.8	1004	Gen Fund						House deposits entire POMV draw into general fund and then appropriates amount equal to 25% of that draw to the Dividend Fund from the General Fund. Items 1 and 2 are related.	H or S
2	Permanent Fund Dividends	Permanent Fund Dividend Fund	Inc: FY2023 Permanent Fund Dividend Equal to Estimated Statutory Calculation					2,764,800.0	1041	PF ERA		Senate appropriates amount equal to the estimated FY23 statutory PFD from the ERA into the Dividend Fund and the remainder of the POMV draw into the General Fund. Items 1 and 2 are related.	H or S
3	Permanent Fund Principal	Additional Appropriations to Principal	Inc: Deposit Revenue Exceeding Amount Projected to be Earned Over \$100/barrel					106,000.0	1004	Gen Fund			H or S

Conference Committee Motion Sheet
Operating

Indicates language
Indicates structure change

Fund Transfers

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	0.0			0		
1	General Fund (Revenue)	ARPA Revenue Replacement	Inc: FY23 Deposit of ARPA CSLFRF Federal Receipts in General Fund for Revenue Replacement	300,000.0	1269	CSLFRF		186,600.0	1269	CSLFRF		Items 1 and 2 are linked. Related to SuppOp Fund Transfers Items 4 and 5.	H or S
2	General Fund (Revenue)	ARPA Revenue Replacement	MisAdj: FY23 Revenue Replacement Usage in Operating Budget	(300,000.0)	1271	ARPA Rev R		(186,600.0)	1271	ARPA Rev R		Items 1 and 2 are linked. Related to SuppOpFund Transfers Items 4 and 5.	H or S

Conference Committee Motion Sheet
Operating

Indicates language
Indicates structure change

Language and Other Appropriations

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	27,420.9			0		
1	N/A	N/A	House Modify LB&A Language to Include Additional Limitations Senate Modify Limitations to LB&A Language and Cap RPL Requests at \$10 million										H or S
2	N/A	N/A	House Effective date provision failed Senate Supplementals effective April 15 and June 30, 2022, FY23 items effective July 1, 2022										H or S
3	N/A	N/A	House No retroactivity for FY23 approproations Senate FY23 appropriations retroactive to July 1, 2022										H or S

4	N/A	N/A	<p>House None</p> <p>Senate Sec. A. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH. (a) The money appropriated in this Act includes amounts to implement the payment of bonuses and other monetary terms of letters of agreements entered into between the state and collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal years ending June 30, 2022, and June 30, 2023. (b) The Department of Administration, division of personnel and labor relations, shall</p> <p>(1) not later than 30 days after the Department of Administration enters into a letter of agreement described in (a) of this section, provide a copy of the letter of agreement to the legislative finance division in electronic form; and</p> <p>(2) submit a report to the co-chairs of the finance committees of each house of the legislature and the legislative finance division on</p> <p>(A) December 20, 2022, that summarizes all payments made under letters of agreements described in (a) of this section during the fiscal year ending June 30, 2022; and</p> <p>(B) March 15, 2023, that summarizes all payments made under letters of agreements described in (a) of this section during the first half of the fiscal year ending June 30, 2023.</p>									<p>The Senate language approves the monetary terms of letters of agreement entered into by the executive branch for collective bargaining units. Requires reporting on these agreements to the finance committees.</p> <p>This language is not an appropriation.</p>	H or S
5	N/A	N/A	<p>House None</p> <p>Senate Language adding MEBA to FY22 salary and benefit adjustments language</p>									<p>The Senate position matches a request by the Governor after the House process. The necessary funding will be absorbed by the agency.</p>	H or S
6	N/A	N/A	<p>House None</p> <p>Senate Language adding Alaska Higher Education Crafts and Trades Employees, Local 6070 to the Salary and Benefits Adjustments section</p>									<p>The Senate position matches a request by the University after the House process.</p> <p>Linked to UOA 8 and 9.</p>	H or S

7	N/A	N/A	House None Senate Language adding MEBA, MMP, CEA, GGU, and AVTECTA bargaining unit agreements to the Salary and Benefits Adjustments section								The Senate position matches several requests by the Governor reflecting union negotiations that concluded after the House process. Item 8 is linked to the MEBA, MMP, and CEA language Item 9 is linked to the GGU and AVTECTA language.	H or S
8	Various	Various	SalAdj: Consolidated MEBA, MMP, and CEA Numbers Salary Adjustments					1,202.8 5.0 788.6 15.6 419.5 0.1 0.1 1.9 15.4 1.4 1.6 0.7	1002 1003 1004 1005 1007 1026 1027 1037 1061 1076 1108 1133	Fed Rcpts GF/Match Gen Fund GF/Prgm I/A Rcpts HwyCapital IntAirport GF/MH CIP Rcpts Marine Hwy Stat Desig CSSD Admin	The Senate position represents salary adjustments across multiple agencies asoociated with the Marine Engineer's Benificial Association, International Organization of Masters, Mates, and Pilots, and the Confidential Employees Association. Linked to Item 7.	H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S H or S
9	Various	Various	SalAdj: Consolidated GGU and AVTECTA Numbers Salary Adjustments					4,936.3 1,704.7 8,067.9 1,704.7 2,035.6 2.6 88.4 1.4 2.9 1.4 270.3 26.4 286.5 112.4 2.3 4.6 4.6 44.2 58.3 605.0 3.4 0.4 3.0 4.9 122.1 6.7 8.6 2,930.2 8.0	1002 1003 1004 1005 1007 1014 1017 1018 1021 1023 1024 1026 1027 1029 1031 1032 1033 1034 1036 1037 1040 1042 1045 1049 1050 1054 1055 1061 1070	Fed Rcpts GF/Match Gen Fund GF/Prgm I/A Rcpts Donat Comm Group Ben EVOS Civil Agric RLF FICA Acct Fish/Game HwyCapital IntAirport PERS Trust Sec Injury Fish Fund Surpl Prop Teach Ret Cm Fish Ln GF/MH Real Est Jud Retire Nat Guard Trng Bldg PFD Fund STEP IA/OIL HAZ CIP Rcpts FishEn RLF	The Senate position represents salary adjustments across multiple agencies asoociated with the General Government Unit and the Alaska Vocational Technical Center Teacher's Unit. Linked to Item 7.	H or S H or S

LANG

6 (cont)			SalAdj: Consolidated GGU and AVTECTA Numbers Salary Adjustments (cont.)						0.7	1074	Bulk Fuel			H or S
									22.3	1076	Marine Hwy			H or S
									588.0	1081	Info Svc			H or S
									26.3	1092	MHTAAR			H or S
									90.2	1093	Clean Air			H or S
									2.3	1104	AMBB Rcpts			H or S
									58.4	1105	PF Gross			H or S
									397.2	1108	Stat Desig			H or S
									21.2	1109	Test Fish			H or S
									3.8	1133	CSSD Admin			H or S
									108.8	1141	RCA Rcpts			H or S
									2.0	1147	PublicBldg			H or S
									8.0	1151	VoTech Ed			H or S
									4.3	1153	State Land			H or S
									4.8	1154	Shore Fish			H or S
									11.3	1155	Timber Rcp			H or S
									245.0	1156	Rcpt Svcs			H or S
									101.2	1157	Wrkrs Safe			H or S
									11.0	1162	AOGCC Rct			H or S
									0.7	1164	Rural Dev			H or S
									23.8	1166	Vessel Com			H or S
									1.8	1169	PCE Endow			H or S
									0.7	1170	SBED RLF			H or S
									0.2	1192	Mine Trust			H or S
									34.2	1201	CFEC Rcpts			H or S
									2.5	1203	WCBenGF			H or S
									0.2	1205	Ocn Ranger			H or S
									4.8	1214	WhitTunnel			H or S
									14.3	1215	UCR Rcpts			H or S
									6.2	1220	Crime VCF			H or S
									0.2	1223	CharterRLF			H or S
									0.2	1224	MariculRLF			H or S
									0.1	1227	Micro RLF			H or S
									13.7	1230	CleanAdmin			H or S
									6.7	1231	DrinkAdmin			H or S
									4.3	1236	AK LNG I/A			H or S
									95.8	1244	AirptRcpts			H or S
									3.2	1249	Motor Fuel			H or S